



Statewide Long-Range Transportation Plan—Town Hall Meeting, March 31, 2010

**LUBBOCK METROPOLITAN
PLANNING ORGANIZATION
FY 2011—2014
TRANSPORTATION
IMPROVEMENT
PROGRAM**

Draft Approved by TAC: 05-04-10

Draft Approved by TPC: 06-09-10

DRAFT

Lubbock Metropolitan Planning Organization
FY 2011 – FY 2014 Transportation Improvement Program

Prepared by:
Lubbock Metropolitan Organization

Participating Agencies:

City of Lubbock
City of Wolfforth
Lubbock County
Texas Department of Transportation
Citibus

In Cooperation with:

United States Department of Transportation
Federal Highway Administration
Federal Transit Administration

Draft approved by TAC: 05/04/10
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Credit and Disclaimer Statement

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Introduction

The United States Department of Transportation through the Federal Highway Administration and the Federal Transit Administration requires the development of a Transportation Improvement Program (TIP). The TIP identifies transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and are in the **Lubbock Metropolitan Transportation Plan: 2032**.

A. Purpose

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of Lubbock, City of Wolfforth, Lubbock County, the Texas Department of Transportation, and Citibus, the local transit provider, of Lubbock within the Metropolitan Planning Area. SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) to provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

Support Economic Vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.

Both short and long range planning processes and projects support the economic vitality of the MPO area by improving transportation infrastructure. Projects such as the Marsha Sharp Freeway, in conjunction with the existing I-27 and Loop 289, will enhance accessibility both through and within the City of Lubbock and increase safety to ensure high speed, controlled access resulting in the efficient movement of people and goods. The recent completion of Milwaukee Avenue has opened a new north/south thoroughfare in a part of the community that was “starved” for an additional north/south major street. The loop and Marsha Sharp Freeway prevents Frankford Avenue from connecting, thus a two mile swath was developing with inadequate north/south access. The venue for retail and housing developments as well as allowing for more efficient traffic movement throughout the southwestern portion of the City has been made significantly more viable by the seven lane, concrete addition of more than five miles of improved or new street.

In the Northwest portion of the community, the recent bridge at Loop 289 and Frankford along with the improvement of Frankford as a five lane thoroughfare versus a three lane strip paved regional collector has allowed the area to begin to open up for development. Current improvements of Slide Road from 4th Street to Erskine Street, with another bridge over Loop 289 to allow another major access point, will increase the probability of development in the area. More than 600 duplex units, a major medical complex, and a new 500 acre residential subdivision have been based on this new connectivity inside and outside of Loop 289. Future improvements at North Quaker Avenue and Loop 289 will complete the local access inside and outside of the Loop for local development to thrive in an area traditionally thwarted because of the lack of adequate street access from inside the Loop.

Increase safety of transportation system for motorized and non-motorized users.

Safety of the transportation system is a high priority in the Metropolitan Planning Area. During the update of the Metropolitan Transportation Plan : 2032 the MPO devised a project rating system designed to rank projects with safety at the forefront. The Marsha Sharp Freeway Phase 2 includes three pedestrian bridges to ensure safe crossing of the freeway by pedestrians and bicyclists. Since the bridges have been in operation, usage of the facilities has been tremendous when Texas Tech is in session and during football games. Another safety feature planned for the freeway project includes two dynamic message signs to be installed in the vicinity of the stadium to warn of traffic, weather, and other driving concerns.

Street improvement projects take into account the proper cross sections that include curb and gutter as well as sidewalks and bicycle lanes. Additionally Intelligent Transportation System (ITS) projects will improve the performance and the operation and maintenance of the transportation network providing increased security and safety as well as efficiency. The city of Lubbock and the Texas Department of Transportation cooperate in a Freeway Management System (FMS) utilizing Intelligent Transportation System hardware. The city manages and operates the joint Traffic Management Center (TMC) with TxDOT owned cameras and Dynamic Message Signs. Since the TMC began operation in May 2008, the City has logged over 300 incident responses per year.

Other programs also contribute to the overall safety of the transportation network. For example the Safe Routes to School grant program enabled the city to provide much needed sidewalks around school buildings where there were no sidewalks which provided a safer place to walk and ride bicycles than before. Emergency response time is also of concern in the City as a measure of safety and mobility. The City's signalized intersections are equipped with the Opticom emergency pre-emption system which gives priority to Fire and EMS vehicles as they approach signalized intersections.

Increase the security of transportation system for motorized and non-motorized users.

After the events of September 11, 2001, the Federal Transit Administration developed 20 security program action items for all transit agencies and grant recipients. One of those items was to develop a security plan for each transit provider. Citibus developed its plan and reviews it annually. As a result of that planning, Citibus has installed cameras on the six new hybrid-electric buses and on one new paratransit van. The goal is to install cameras on all revenue vehicles in the fleet. In addition, new policies have been implemented at the Downtown Transfer Plaza to help prevent loitering. The transfer station has also been designated a " SAFE PLACE " by local law enforcement authorities.

Intelligent Transportation Systems technology and Safe Routes to Schools grants also provide projects that enhance safety and security for both motorized and non-motorized users.

Increase the accessibility and mobility of people and freight.

With the recent completion of the first four phases of the Marsha sharp Freeway through Lubbock, travel time from the west side, eg. The City of Wolfforth, to the downtown or central city has already been reduced by 15 minutes or more. This project has already increased mobility of and accessibility to the overall transportation network in and around the Lubbock area. Upon completion of Phase 5, the freeway will connect with IH 27 for even a greater impact on accessibility and mobility.

Accessibility and mobility will also be greatly improved with the completion of 2 ARRA stimulus projects currently under construction. When completed, the projects will add 2 lanes to West Loop 289 from 34th Street to Quaker Avenue, provide a new bridge at Slide Road (an added connectivity feature) and intersection improvements at 4th Street and Loop 289. The bridge at 19th Street and Loop 289 will also be modified. Collectively these improvements will add much needed capacity on Loop 289 and greatly improve the accessibility into the Northwest sector of the City.

The city and the county also continue to manage platting requirements and various paving ordinances that insure the continued accessibility and mobility in newly developing areas of the city, the county and their coordinated extraterritorial jurisdiction.

As far as transit operations are concerned, there are still many transit needs that are not being met as fully as all the stakeholders would like. Budget constraints still hamper operations since Citibus was forced to reduce service due to the reduction in federal funding associated with reaching the 200,000 population threshold. Recently, Citibus improved its position in the freight business and expanded its passenger service when it became the local agent for Greyhound Lines, Inc. and Greyhound Package Express. Greyhound buses use the Downtown Transfer Plaza to make passenger pickup and transfers as well as to pick up and drop off freight. This new revenue stream helps offset the cost of operations.

Network accessibility and mobility are also enhanced because Citibus is a recipient of 5317 New freedom funds which help fund the paratransit trips outside the operating parameters established by the Americans with Disabilities Act of 3/4 of a mile. New freedom grants also fund a Mobility Manager position to manage 5317

programs. Citibus also operates 5316 Job Access Reverse Commute (JARC) grants that help fund fixed routes 19 and 34. These two routes generate many work trips due to a high volume of employment opportunities. These two routes bring workers from the east side of Lubbock where we experience lower mobility rates to the west side for job opportunities and then return the participants to their point of origin.

Operational requirements and grant guidelines not only for these two grant programs, 5316 and 5317, but for all fixed route service dictate constant assessment of ridership. For this reason it is always advisable to have current survey data available in order to be able to analyze whether or not the route is accomplishing the stated objectives and meeting the needs of the service provider and its users. The managing board of Citibus has indicated a need for a new fixed route study to satisfy these requirements. A fixed route study would address a myriad of complaints received concerning the length of time it takes to run a route, e.g. Route 12, and that some routes are too complicated with intermittent levels of service between stops, e.g. Route 14. Citibus needs to be more efficient in its delivery of service for these two routes and needs to be sure that both routes are indeed where they need to be located.

The West Texas and Lubbock Railway short-line facility, consisting of 107 miles of railroad on two lines extending from Seagraves and through Levelland to Whiteface, TX, underwent renovation with the creation of the ethanol plant located 6 miles east of Levelland in Hockley County. The estimated cost of the business park and rail improvements is \$8.6 million. Levelland is 60 minutes via rail from a Class I Burlington Northern Santa Fe interchange in Lubbock, where the ethanol can be sent to larger refinery operations in Houston and DFW. Hockley County's goal is create 1,000 new local jobs.

Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.

The Lubbock Metropolitan Area is an attainment area according to the Clean Air Act Amendments (CAAA) of 1990.

An efficient and effective transportation network is the life blood of the community. The LMPO has always and will continue to weave stakeholder land use and thoroughfare plans along with the MPO planning process into the urban fabric to ensure continued protection and enhancement of the natural and built environment. The MPO will also continue to implement the recommendations contained in the Congestion Management Process plan through effective traffic signal synchronization, Intelligent Transportation Systems advancement, intersection improvements, and geometric design and access management techniques to effect energy conservation and improve the quality of life. The MPO will also continue to follow the recommendations of other stakeholder interests such as the Lubbock County Local Emergency Planning Committee recommended hazardous material routes.

Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.

The Marsha Sharp Freeway will improve the connectivity of the transportation system by improving overall accessibility of the network from the western outskirts to IH 27. The freeway will create an alternate route of connectivity from east to west decreasing traffic and congestion on Loop 289. The widening of Milwaukee Avenue to seven lanes from 34th Street to 92nd Street will provide north/south connectivity across West Lubbock resulting in a decrease in traffic congestion on the west Loop 289. Improvements in the Northwest portion of the city such as the Gateway Streets projects, West Loop 289 at Slide Road and Quaker Avenue, FM 1730 (Slide Road) from 98th Street to FM 1585, 50th Street from Slide Road to west Loop 289 and FM 179 from Loop 193 to Donald Preston Drive will provide better opportunities for decreasing congestion and enhancing movement of people in these areas.

Promote efficient system management and operation.

The MPO strives to provide proficient and efficient leadership to it's stakeholders in the area of system management and operation by continuously monitoring and implementing the various recommendations made in the Congestion Management Process plan Texas Metropolitan Mobility Plan up date, the Intelligent Transportation System plan and implementation strategy, the Metropolitan Transportation Plan 2032, and the

Transportation Improvement Plan 2011- 2014 as collectively and independently effect accessibility, mobility, safety, quality of life, and connectivity.

The City of Lubbock has increased its investment in intelligent system monitoring. When accidents occur along South Loop 289, intersection signals can be adjusted to keep peak hour traffic moving.

Additionally, each stakeholder has their own program of planned activities that serve to enhance overall community growth and development. Local land use plans, thoroughfare plans, subdivision ordinances, utility and paving requirements, right -of -way protection mechanisms, and other development incentives are collectively the springboard for the MPO planning process that evolve into system management plans and operational strategies.

Emphasize the preservation of the existing transportation system.

To preserve right-of-way for future expansions and new construction, the City and County of Lubbock and Wolfforth, as well as the State, requires developers to dedicate right-of-way. LMPO works with outside resource agencies and stakeholders to ensure that their plans and programs interconnect with the existing transportation system.

With today's world wide economic instability and continued funding of the Highway Trust fund at an all time low, improvement projects to rehabilitate the existing transportation system are one of the MPO's highest priorities. The existing transportation infrastructure is of utmost importance in order to continue providing a safe and reliable system. One goal of the MPO is to support funding to continue the maintenance and operational enhancements to the existing street network. Another goal is operational improvements that will increase traffic flow and capacities. The Congestion Management System adopted on February 10, 2004 addressed these improvements.

B. Definition of Area

The Lubbock Metropolitan Planning Organization's (LMPO) Metropolitan Planning Area encompasses approximately 190 square miles. Within the MPO's planning area is the City of Lubbock, comprising approximately 123.4 square miles, and the City of Wolfforth comprising approximately 2 square miles. The rest of the Metropolitan Planning Area contains approximately 74.59 square miles.

The population of the Lubbock Urbanized Area is 222,860 according to the City of Lubbock Statistics – 2010. The City's 2010 estimated population of 219,643 which when added to the City of Wolfforth's estimated 2008 population of 3,217, gives a total urbanized area of 222,860. The County of Lubbock estimates it's 2010 population at 269,140.

C. Public Involvement Process

The Transportation Policy Committee (TPC) for the Lubbock Metropolitan Planning Organization adopted a Participation Plan for the Lubbock Metropolitan Planning Organization on August 1, 2006. The policy includes the following requirements for the development of the TIP:

The Public Participation Plan requires that two forums be held prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. These forums are held at different locations with the Metropolitan Planning Area during the required 30-day comment period.

Legal Notices of the transportation planning forums and the public meetings prior to the adoption of the biannual Transportation Improvement Program (TIP) published in the local daily newspaper, the Lubbock Avalanche Journal and minority language and elderly focused newspapers. To ensure an opportunity for all interested parties to review and comment on the TIP the MPO has developed an extensive email list that includes citizens and the targeted groups as listed in the Participation Plan Participation Process, Section B

– Participation Goals, Objectives, and Policies. Additionally, the TIP is posted on the Lubbock MPO's website www.lubbockmpo.org for people to view.

D. Project Selection Process

The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area. Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated. This procedure was developed in cooperation with the Texas Department of Transportation, Citibus, and Lubbock MPO.

E. Previous TIP Progress

The following projects were implemented, scheduled for letting, or design during FY 2008 and/or FY 2009.

Project Name	Project Limits / Status	Description	Estimated Cost
US 62/82 Phase 3A Loop 289 Phase 3A	1.25 mile W of Loop 289/Chicago Avenue US 62/82 to Loop 289	Complete Complete	Convert Non-Frwy to Frwy Interchange \$36,186,824 Total Incl. in #1
Loop 289	0.2 mile S of 4 th /0.2 mile N. of 34 th	Plan Dev	Widen Freeway \$15,000,000
FM 179	1000 Ft N of D Preston/450 Ft S. Loop 193	Complete	Widen Non-Frwy \$6,264,711
ITS Various	On Loop 289 US 62/82 to IH 27	Complete	Installation of ITS \$1,473,183
US 82 Phase 4	US 84 (Ave Q)/BU 87 (Ave A)	Construct.	Convert Non-Frwy to Frwy \$41,109,606
US 82 Phase 4	BU 87 (Ave A)/0.80 mile E of IH 27	Construct.	Convert Non-Frwy to Frwy \$6,647,231
US 82 Phase 2 (2a)	US 84 (Ave Q)/0.019 mile E of Ave L	Complete	Convert Non-Frwy to Frwy See #2b
Spur 327 3a	US 62/82 Overpass/Loop 289	Complete	Convert Non-Frwy to Frwy \$23,750,289
Spur 327 3b	US 62/82 Overpass/Loop 289	Complete	Convert Non-Frwy to Frwy See #3a
50 th Street	Loop 289 to Slide Road	Construct.	Widen Non-Frwy \$4,390,226
Loop 289	0.2 mile N 34 th /200' W of FM 2528	Plan Dev	Widen Freeway \$16,149,403
FM 1730	1000 Ft S FM 1585/200 Ft. N 98th	Plan Dev	Widen Non-Frwy \$11,000,000
Loop 289 NW Pass	0.2 mile NE of FM 2528/US 84	Construct.	Widen Freeway \$25,721,879
US 82 Phase 2 (2b)	0.008 mile E Vicksburg/US 84 (Ave Q)	Complete	Covert Non-Frwy to Frwy \$135,877,542
US 62/82 Phase 3B	Chicago Ave/Salem Ave.	Construct.	Convert Non-Frwy to Frwy 37,114,410
98 th Street	Frankford Ave. to Slide Rd.	Complete	T-2 thoroughfare 5,065,000
90096	Various dip reconstructions	Complete	390,000
91053	Safe Routes to School Program	Complete	Add sidewalks various 689,928
91189	Strip Paving Project	Complete	Strip Pave Various Streets 615,121
34 th Street	University Intersection	Construct.	Recon Intsect @ University 1,395,000
Elder/Municip	Loop 289 Municipal/Loop 289 Guava		1,765,000
92101	City Seal Coat Project	Complete	Seal Coat Various Streets 770,000
92125	Misc. Street Maintenance	Complete	Various Maintenance Proj. 58,620,048
East 19 th	Ave. A to US 62	Construct.	Rehabilitate Roadway 14,275,000
Erskine	Frankford to Loop 289	Construct.	Widen Non-Frwy 14,000,000
Slide Road	Erskine to Loop 289	Construct.	Widen Non-Frwy 4,800,000
Slide Road	4 th Street to Loop	Complete	2,137,000
Indiana Ave.	103 rd to 114 th	Construct.	Widen Non-Frwy 1,600,000
		Total Cost	\$466,807,401

For updates regarding highway and street projects, please refer to the Annual Project Listing which can be found on the Lubbock MPO's website at www.lubbockmpo.org or by requesting a copy from the LMPO, 916 Main, Suite 706, Lubbock, Texas 79401, via email through the above website or by calling (806) 775-1676. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) committee meetings throughout the year. Minutes of these meeting are also provided on the website.

F. Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulate matter) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study. The Environmental Protection Agency has conceded that particulate matter control measures are not needed.

G. Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Lubbock and Wolfforth, Lubbock County, Texas Department of Transportation and Citibus continue their efforts to identify and aid the disabled in their mobility needs.

H. Glossary

PROJECT LISTINGS

CS City Street

CSJ Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program.

MPO PROJECT IDENTIFICATION NUMBER – Project identification number assigned by the MPO for local project identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area Corridor Projects
3. Urban Area Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements
10. Supplemental Transportation Projects
11. District Discretionary
12. Strategic Priority

Definitions, starting points, project selection and usual funding sources for the above funding categories may be found on TxDOT's website:

http://www.txdot.gov/publications/transportation_planning.htm

PTF - Pass Through Financing

GSP - Gateway Street Project

Previous TIP Projects

Complete, Under Design, or In Progress

FY 2008 - 2009

DRAFT

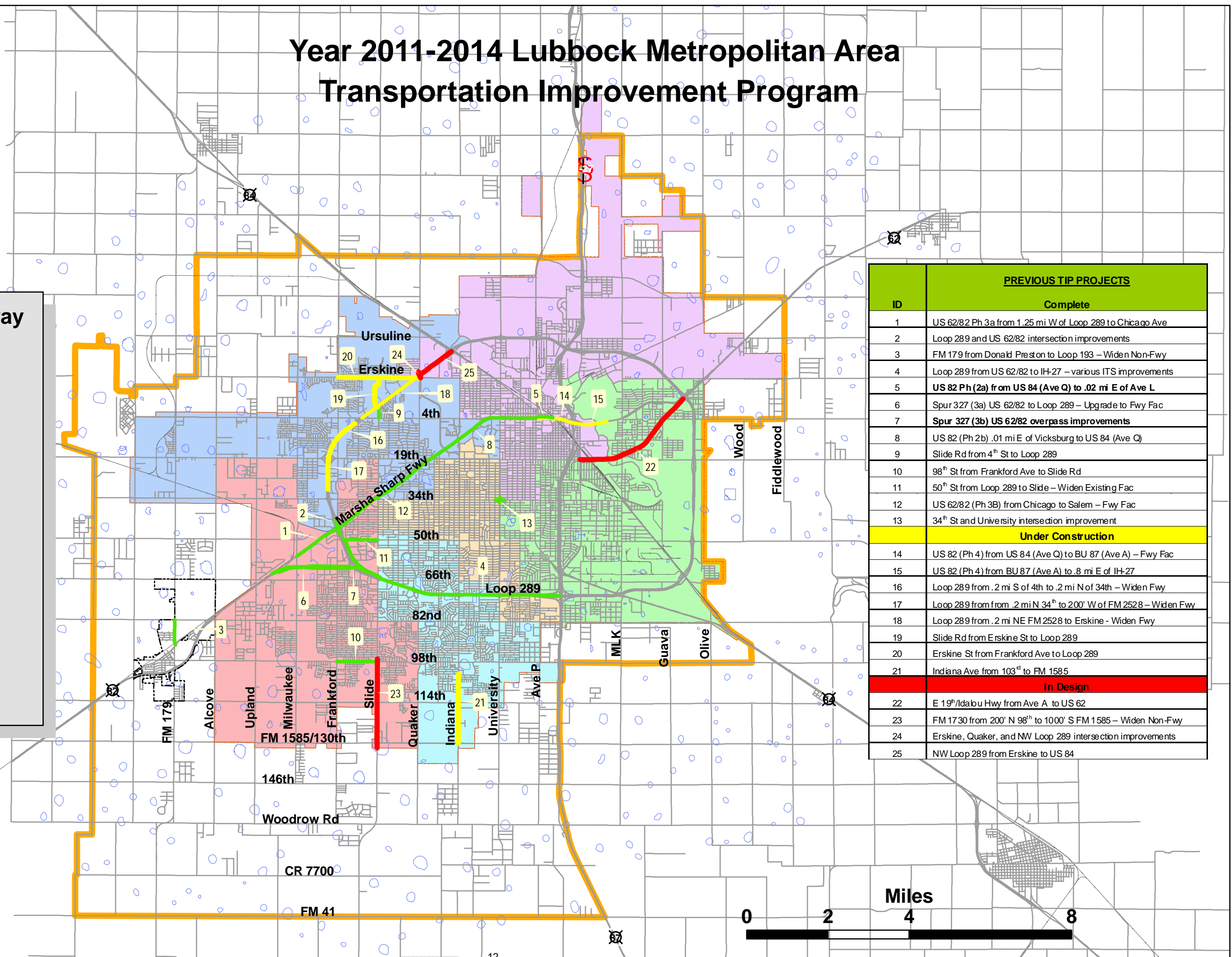
Year 2011-2014 Lubbock Metropolitan Area Transportation Improvement Program

Year 2008 - 2010 Roadway Improvements To Date

- Complete
- Construction
- Design
- Lubbock City Limits
- Wolfforth City Limits
- Roadways
- Railroads
- Playa Lakes
- Metro Area Boundary

City Council Districts

- 1
- 2
- 3
- 4
- 5
- 6



PREVIOUS TIP PROJECTS	
ID	Complete
1	US 62/82 Ph 3a from 1.25 mi W of Loop 289 to Chicago Ave
2	Loop 289 and US 62/82 intersection improvements
3	FM 179 from Donald Preston to Loop 193 – Widen Non-Fwy
4	Loop 289 from US 62/82 to IH-27 – various ITS improvements
5	US 82 Ph (2a) from US 84 (Ave Q) to .02 mi E of Ave L
6	Spur 327 (3a) US 62/82 to Loop 289 – Upgrade to Fwy Fac
7	Spur 327 (3b) US 62/82 overpass improvements
8	US 82 (Ph 2b) .01 mi E of Vicksburg to US 84 (Ave Q)
9	Slide Rd from 4 th St to Loop 289
10	98 th St from Frankford Ave to Slide Rd
11	50 th St from Loop 289 to Slide – Widen Existing Fac
12	US 62/82 (Ph 3B) from Chicago to Salem – Fwy Fac
13	34 th St and University intersection improvement
Under Construction	
14	US 82 (Ph 4) from US 84 (Ave Q) to BU 87 (Ave A) – Fwy Fac
15	US 82 (Ph 4) from BU 87 (Ave A) to .8 mi E of IH-27
16	Loop 289 from .2 mi S of 4th to .2 mi N of 34th – Widen Fwy
17	Loop 289 from from .2 mi N 34 th to 200' W of FM 2528 – Widen Fwy
18	Loop 289 from .2 mi NE FM 2528 to Erskine - Widen Fwy
19	Slide Rd from Erskine St to Loop 289
20	Erskine St from Frankford Ave to Loop 289
21	Indiana Ave from 103 rd to FM 1585
In Design	
22	E 19 th /Idabu Hwy from Ave A to US 62
23	FM 1730 from 200' N 98 th to 1000' S FM 1585 – Widen Non-Fwy
24	Erskine, Quaker, and NW Loop 289 intersection improvements
25	NW Loop 289 from Erskine to US 84

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Roadway Improvements

Fiscal Years 2011 - 2014

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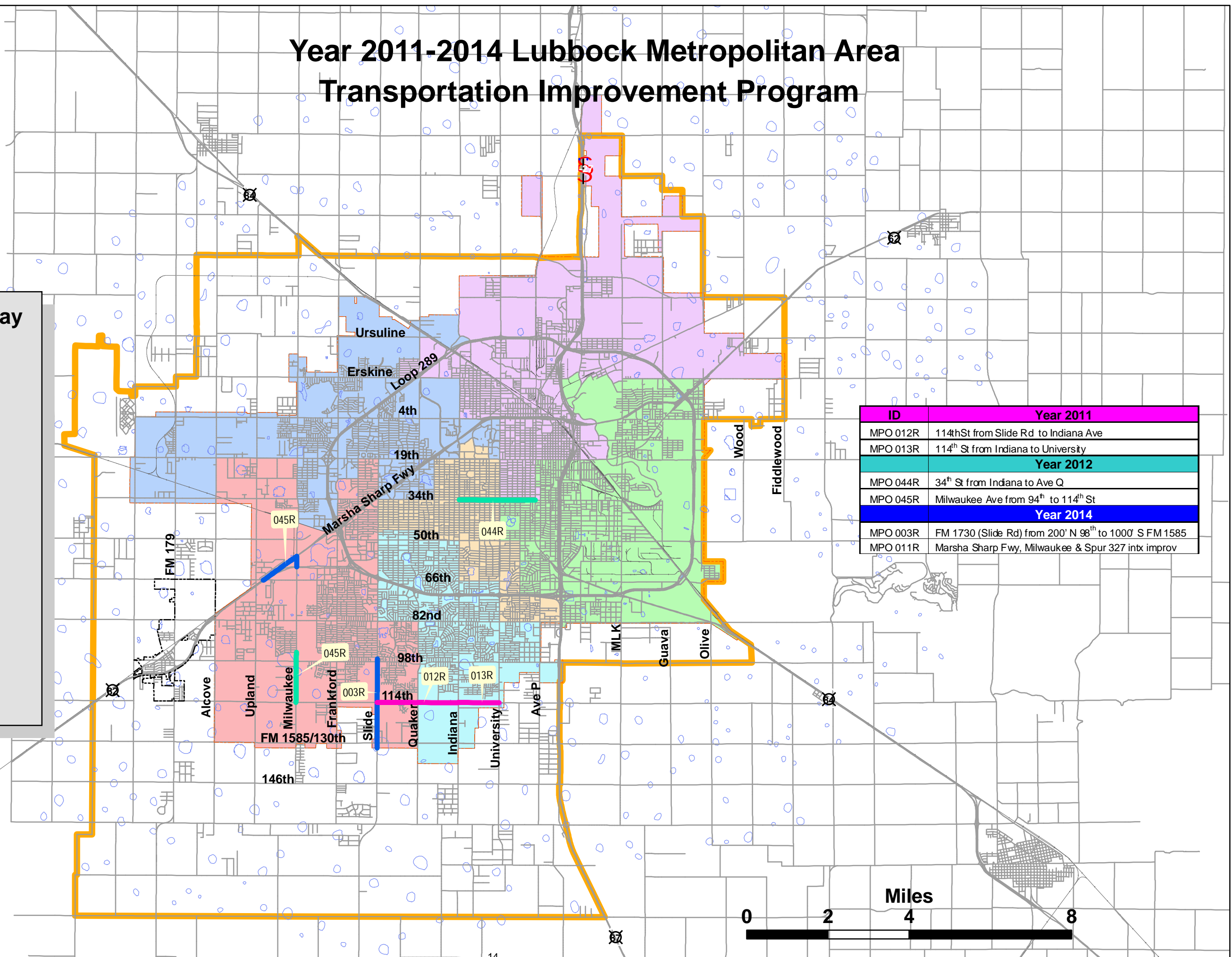
Year 2011-2014 Lubbock Metropolitan Area Transportation Improvement Program

Year 2011 - 2014 Roadway Improvements Plan

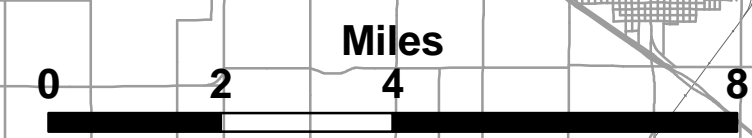
- █ Year_2011
- █ Year_2012
- █ Year_2014
- Lubbock City Limits
- Wolfforth City Limits
- Roadways
- Railroads
- ▭ Playa Lakes
- Metro Area Boundary

City Council Districts

- 1
- 2
- 3
- 4
- 5
- 6



ID	Year 2011
MPO 012R	114th St from Slide Rd to Indiana Ave
MPO 013R	114 th St from Indiana to University
Year 2012	
MPO 044R	34 th St from Indiana to Ave Q
MPO 045R	Milwaukee Ave from 94 th to 114 th St
Year 2014	
MPO 003R	FM 1730 (Slide Rd) from 200' N 98 th to 1000' S FM 1585
MPO 011R	Marsha Sharp Fwy, Milwaukee & Spur 327 intx improv



Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2011

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LOCAL PROJECTS
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5—LUBBOCK	LUBBOCK		114TH STREET		LUBBOCK	CITY OF LUBBOCK	\$ 910,000	
LIMITS FROM:	QUAKER AVE.					REVISION DATE:		
LIMITS TO:	INDIANA AVE.		CSJ:			MPO PROJECT NUM: O12-R		
PROJECT:						FUNDING CAT(S):		
DESCR: STRIP PAVEMENT								
REMARKS:					PROJECT HISTORY:			
REMARKS P7:					LOCAL CITY PROJECT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENGINEERING: \$		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$		PHASES:		OTHER		\$ 910,000		\$ 910,000
CONST COST: \$		\$ 910,000		TOTAL:		\$ 910,000		\$ 910,000
CONST ENG: \$								
CONTING: \$								
IND COSTS: \$								
BND FINANCING: \$								
OTH FLD: *LOCAL FUND \$ 910,000								
TOTAL PROJECT COST: \$ 910,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LOCAL PROJECTS
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5—LUBBOCK	LUBBOCK		114TH STREET		LUBBOCK	CITY OF LUBBOCK	\$ 910,000	
LIMITS FROM:	INDIANA AVE.					REVISION DATE:		
LIMITS TO:	UNIVERSITY AVE.		CSJ:			MPO PROJECT NUM: O13-R		
PROJECT:						FUNDING CAT(S):		
DESCR: STRIP PAVEMENT								
REMARKS:					PROJECT HISTORY:			
REMARKS P7:					LOCAL CITY PROJECT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENGINEERING: \$		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$		PHASES:		OTHER		\$ 910,000		\$ 910,000
CONST COST: \$		\$ 910,000		TOTAL:		\$ 910,000		\$ 910,000
CONST ENG: \$								
CONTING: \$								
IND COSTS: \$								
BND FINANCING: \$								
OTH FLD: *LOCAL FUND \$ 910,000								
TOTAL PROJECT COST: \$ 910,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
*FUNDING NOT FIXED

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LOCAL PROJECTS
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5—LUBBOCK	LUBBOCK		34th STREET		LUBBOCK	CITY OF LUBBOCK	\$ 20,725,000	
LIMITS FROM:	AVENUE Q.					REVISION DATE:		
LIMITS TO:	INDIANA AVE.		CSJ:			MPO PROJECT NUM: O44-R		
PROJECT: REHAB EXISTING ROADWAY						FUNDING CAT(S):		
DESCR:								
REMARKS:						PROJECT HISTORY: LOCAL CITY PROJECT		
REMARKS P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENGINEERING: \$		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$		PHASES:		OTHER		\$ 20,725,000		\$ 20,725,000
CONST COST: \$		\$ 20,725,000		TOTAL:		\$ 20,725,000		\$ 20,725,000
CONST ENG: \$								
CONTING: \$								
IND COSTS: \$								
BND FINANCING: \$								
OTH FLD: *LOCAL FUND \$ 20,725,000								
TOTAL PROJECT COST: \$ 20,725,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LOCAL PROJECTS
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5—LUBBOCK	LUBBOCK		MILWAUKEE AVE.		LUBBOCK	CITY OF LUBBOCK	\$ 6,650,000	
LIMITS FROM:	94TH STREET.					REVISION DATE:		
LIMITS TO:	104TH STREET.		CSJ:			MPO PROJECT NUM: O45-R		
PROJECT: WIDEN NON FREEWAY (7 LANES)						FUNDING CAT(S):		
DESCR:								
REMARKS:						PROJECT HISTORY: LOCAL CITY PROJECT		
REMARKS P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENGINEERING: \$		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$		PHASES:		OTHER		\$ 6,650,000		\$ 6,650,000
CONST COST: \$		\$ 910,000		TOTAL:		\$ 6,650,000		\$ 6,650,000
CONST ENG: \$								
CONTING: \$								
IND COSTS: \$								
BND FINANCING: \$								
OTH FLD: *LOCAL FUND \$ 6,650,000								
TOTAL PROJECT COST: \$ 6,650,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
*FUNDING NOT FIXED

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2013

DRAFT

No Surface Transportation projects
Are scheduled for delivery during
FY 2013

DRAFT

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Street Project Detail

Fiscal Year 2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LOCAL PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	0380-15-018	SPUR 327	C, E	LUBBOCK		\$ 9,793,261
LIMITS FROM: 1500' WEST OF MILWAUKEE AVE						REVISION DATE: 07/2010	
LIMITS TO: 1500' EAST OF MILWAUKEE AVE						MPO PROJECT NUM: MPO-11R	
PROJECT: NEW INTERCHANGE						FUNDING CAT(S): 2	

DESCR:

REMARKS: CONSTRUCTION OF BRIDGE, PHASE I OF 380-1-78
REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENGINEERING: \$ 436,642	COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			2-METRO CRDR: \$7,834,609	\$1,958,652	\$ (\$ (\$ 9,793,261*
CONST COST: \$ 8,911,066	PHASES:		TOTAL: \$7,834,609	\$1,958,652	\$ (\$ (\$ 9,793,261
CONST ENG: \$ 445,553							
CONTING: \$ 579,219		\$ 9,793,261					
IND COSTS: \$ 622,884							
BND FINANCING: \$ 0							
TOTAL PROJECT COST: \$ 10,995,364							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LOCAL PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	1344-02-019	FM 730	C, E, R	LUBBOCK		\$ 15,482,362
LIMITS FROM: 1000' FEET SOUTH OF FM 1585						REVISION DATE: 07/2010	
LIMITS TO: 200 FEET NORTH OF 98TH STREET						MPO PROJECT NUM: MPO-003R	
PROJECT: WIDEN NON FREEWAY						FUNDING CAT(S): 7	

DESCR:

REMARKS:
REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENGINEERING: \$ 489,659	COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 4,500,000			7-METRO MOBILITY: \$ 12,385,890	\$ 3,096,472	\$ (\$ (\$ 15,482,362*
CONST COST: \$ 9,993,050	PHASES:		TOTAL: \$ 12,385,890	\$ 3,096,472	\$ (\$ (\$ 15,482,362
CONST ENG: \$ 499,652							
CONTING: \$ 649,548		\$ 15,482,362					
IND COSTS: \$ 698,514							
BND FINANCING: \$ 0							
TOTAL PROJECT COST: \$ 16,830,424							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

*FUNDING NOT FIXED

Highway Financial Summary

Year of Expenditure Construction Costs

DRAFT
FY 2011 - 2014

Lubbock MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$7,834,609	\$7,834,609	\$7,834,609	\$7,834,609
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385,890	\$0	\$12,385,890	\$12,385,890
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$20,220,499	\$7,834,609	\$20,220,499	\$7,834,609

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$0	\$20,220,499	\$20,220,499
State	\$0	\$0	\$0	\$5,055,124	\$5,055,124
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$25,275,623	\$25,275,623

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2011

FY 2011 TRANSIT PROJECT DESCRIPTIONS

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$704,619
		State Funds from TxDOT	622,763
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$1,327,382
Project Phase			
Brief Project Description		Total Project Cost	\$1,327,382
	Operating Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,250,843
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	75,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$2,325,843
Project Phase			
Brief Project Description		Total Project Cost	\$2,325,843
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$280,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	70,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$350,000
Project Phase			
Brief Project Description		Total Project Cost	\$350,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$235,757
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	30,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$265,757
Project Phase			
Brief Project Description		Total Project Cost	\$265,757
	Planning Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$70,400
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	50,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$120,400
Project Phase			
Brief Project Description		Total Project Cost	\$120,400
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$282,500
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	282,500
Apportionment Year	FY 2011	Fiscal Year Cost	\$565,000
Project Phase			
Brief Project Description		Total Project Cost	\$565,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number	Funding request pending	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$3,500,000
Project Phase	engineering & design, construction		
Brief Project Description		Total Project Cost	\$3,500,000
	Facilities	Trans. Dev. Credits Requested	\$700,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number	Funding request pending	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2011	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	New Freedom	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$76,300
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	17,500
Apportionment Year	FY 2011	Fiscal Year Cost	\$93,800
Project Phase			
Brief Project Description		Total Project Cost	\$93,800
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,174,770
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$1,174,770
Project Phase	rehab-renovation		
Brief Project Description		Total Project Cost	\$1,174,770
	Construction - Facilities	Trans. Dev. Credits Requested	\$180,188
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	23,253
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$23,253
Project Phase			
Brief Project Description		Total Project Cost	\$23,253
	Regional Coordination Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2012

FY 2012 TRANSIT PROJECT DESCRIPTIONS

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	750,000
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description		Total Project Cost	\$750,000
	Operating Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,400,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	600,000
Apportionment Year	FY 2012	Fiscal Year Cost	\$3,000,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,000,000
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$340,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	85,000
Apportionment Year	FY 2012	Fiscal Year Cost	\$425,000
Project Phase			
Brief Project Description		Total Project Cost	\$425,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	30,000
Apportionment Year	FY 2012	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description		Total Project Cost	\$150,000
	Planning Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$455,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	113,750
Apportionment Year	FY 2012	Fiscal Year Cost	\$568,750
Project Phase			
Brief Project Description		Total Project Cost	\$568,750
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$85,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	21,250
Apportionment Year	FY 2012	Fiscal Year Cost	\$106,250
Project Phase			
Brief Project Description		Total Project Cost	\$106,250
	Vehicles	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$210,000
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	210,000
Apportionment Year	FY 2012	Fiscal Year Cost	\$420,000
Project Phase			
Brief Project Description		Total Project Cost	\$420,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$3,500,000
Project Phase	acquisition, construction		
Brief Project Description		Total Project Cost	\$3,500,000
	Facilities	Trans. Dev. Credits Requested	\$700,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2012	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	New Freedom	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2012	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$900,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$900,000
Project Phase	rehab-renovation		
Brief Project Description		Total Project Cost	\$900,000
	Construction - Facilities	Trans. Dev. Credits Requested	\$180,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	60,000
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$60,000
Project Phase		Total Project Cost	\$60,000
Brief Project Description			
	Regional Coordination Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	80,000
	1105-3-04-4	Other Funds	20,000
Apportionment Year	FY 2012	Fiscal Year Cost	\$100,000
Project Phase		Total Project Cost	\$100,000
Brief Project Description			
	Admin/Maint Facility	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2013

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	750,000
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description		Total Project Cost	\$750,000
	Operating Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	650,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$3,250,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,250,000
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$360,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	90,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$450,000
Project Phase			
Brief Project Description		Total Project Cost	\$450,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	30,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description		Total Project Cost	\$150,000
	Planning Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	100,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description		Total Project Cost	\$500,000
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	30,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description		Total Project Cost	\$150,000
	Vehicles	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	220,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$440,000
Project Phase			
Brief Project Description		Total Project Cost	\$440,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$3,500,000
Project Phase	construction, rehab-renovation		
Brief Project Description		Total Project Cost	\$3,500,000
	Facilities	Trans. Dev. Credits Requested	\$700,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2013	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	New Freedom	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	20,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description		Total Project Cost	\$100,000
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	60,000
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description		Total Project Cost	\$60,000
	Regional Coordination Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2014

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	750,000
		Other Funds	0
Apportionment Year	1105-3-04-4 FY 2014	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description		Total Project Cost	750,000
	Operating Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,800,000
		State Funds from TxDOT	0
		Other Funds	700,000
Apportionment Year	1105-3-04-4 FY 2014	Fiscal Year Cost	\$3,500,000
Project Phase			
Brief Project Description		Total Project Cost	3,500,000
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$380,000
		State Funds from TxDOT	0
		Other Funds	95,000
Apportionment Year	1105-3-04-4 FY 2014	Fiscal Year Cost	\$475,000
Project Phase			
Brief Project Description		Total Project Cost	475,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	0
		Other Funds	30,000
Apportionment Year	1105-3-04-4 FY 2014	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description		Total Project Cost	150,000
	Planning Assistance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec. 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$380,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	95,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$475,000
Project Phase			
Brief Project Description		Total Project Cost	\$475,000
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	30,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description		Total Project Cost	\$150,000
	Vehicles	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$230,000
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	230,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$460,000
Project Phase			
Brief Project Description		Total Project Cost	\$460,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$3,500,000
Project Phase	Construction, rehab-renovation	Total Project Cost	\$3,500,000
Brief Project Description		Trans. Dev. Credits Requested	\$700,000
	Facilities	Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2014	Fiscal Year Cost	\$93,750
Project Phase		Total Project Cost	\$93,750
Brief Project Description		Trans. Dev. Credits Requested	\$0
	New Freedom	Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2014	Fiscal Year Cost	\$93,750
Project Phase		Total Project Cost	\$93,750
Brief Project Description		Trans. Dev. Credits Requested	\$0
	Preventive Maintenance	Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	60,000
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$60,000
Project Phase		Total Project Cost	\$60,000
Brief Project Description		Trans. Dev. Credits Requested	\$0
	Regional Coordination Planning	Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	80,000
	1105-3-04-4	Other Funds	20,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$100,000
Project Phase		Total Project Cost	\$100,000
Brief Project Description			
	Admin/Maint Facility	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary

Year of Expenditure Construction Costs

DRAFT
FY 2011 - 2014

Transit Financial Summary
Lubbock Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,541,619	847,763	4,389,382	3,400,000	1,600,000	5,000,000	3,600,000	1,650,000	5,250,000
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	7,100,000		7,100,000	7,100,000		7,100,000	7,100,000		7,100,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	76,300	17,500	93,800	75,000	18,750	93,750	80,000	20,000	100,000
5 Sec. 5311 - Nonurbanized Formula	0		0	0		0			0
6 Sec. 5316 - JARC >200K	282,500	282,500	565,000	210,000	210,000	420,000	220,000	220,000	440,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	75,000	18,750	93,750	75,000	18,750	93,750
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA (5304)		23,253	23,253		160,000	160,000		60,000	60,000
13 Regionally Significant or Other		0	0		0	0		0	0
Total Funds	\$11,075,419	\$1,189,766	\$12,265,185	\$10,860,000	\$2,007,500	\$12,867,500	\$11,075,000	\$1,968,750	\$13,043,750
Transportation Development Credits Requested			\$1,492,188			\$1,492,000			\$1,312,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,800,000	1,700,000	5,500,000	14,341,619	5,797,763	20,139,382
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary	7,100,000		7,100,000	28,400,000	0	28,400,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	75,000	18,750	93,750	306,300	75,000	381,300
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	230,000	230,000	460,000	942,500	942,500	1,885,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	300,000	75,000	375,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA (5304)		160,000	160,000	0	403,253	403,253
13 Regionally Significant or Other		0	0	0	0	0
Total Funds	\$11,280,000	\$2,127,500	\$13,407,500	\$44,290,419	\$7,293,516	\$51,583,935
Transportation Development Credits Requested			\$1,312,000			\$5,608,188
Awarded			\$0			\$0

Lubbock Metropolitan Planning Organization

Grouped Projects

Fiscal Years 2011 - 2014

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
GROUPED PROJECTS
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	2256-01-019	FM 2255	C, E	LUBBOCK		\$ 9,889,805
LIMITS FROM: 1500 FT WEST OF UPLAND AVE.						REVISION DATE: 07/2010	
LIMITS TO: 500 FT WEST OF FM 2528						MPO PROJECT NUM:	
PROJECT: REHABILITATION OF EXISTING ROAD						FUNDING CAT(S): 1	

DESCR:

REMARKS:

REMARKS P7:

PROJECT

HISTORY:

TOTAL PROJECT COST INFORMATION

TOTAL PROJECT COST INFORMATION	COST OF APPROVED PHASES:
PRELIM ENGINEERING: \$ 440,947	
ROW PURCHASE: \$ 0	
CONST COST: \$ 8,998,913	
CONST ENG: \$ 449,946	
CONTING: \$ 584,929	\$ 9,889,805
IND COSTS: \$ 629,024	
BND FINANCING: \$ 0	
OTH FLD: *LOCAL FUND \$	
TOTAL PROJECT COST: \$ 11,103,759	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
I-PRVNT	\$ 7,911,844	\$ 1,977,961			\$ 9,889,806*
TOTAL:	\$ 7,911,844	\$ 1,977,961			\$ 9,889,805

Constrained Statewide

APPENDIX A

ANNUAL

SELF-CERTIFICATION

DRAFT

TRANSPORTATION PLANNING CERTIFICATION

We, **Doug Eichorst, P.E.** a duly authorized representative of the Texas Department of Transportation, and **John Leonard**, a duly authorized representative of the Lubbock Metropolitan Planning Organization, hereby certify and attest that the transportation planning conducted within the Lubbock Metropolitan Study Area by its agents and/or representatives, and funded under the latest Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);

Sections 174 and 176(c) and (d) of the Clean Air Act of 1990 (42 U.S.C. 7504, 7506(c) and (d));

Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and

The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this XX day of _____, 2010.

Doug Eichorst, P.E.
District Engineer
Lubbock District
Texas Department of Transportation

John Leonard III
Chairperson
Lubbock Metropolitan Planning Organization