



Lubbock Metropolitan Planning Organization

Working Together



We go wherever life takes you.



FY 2011—2014

Transportation Improvement Program

Requested Amendments

New Project

Proposition 12 V2

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LUBBOCK METROPOLITAN PLANNING ORGANIZATION**

FY 2012—Revised

TXDOT DISTRICT: LUBBOCK	CITY: LUBBOCK	LUBBOCK	EST LETTING DATE 2012
COUNTY: LUBBOCK	LIMITS FROM:	990' E of Slide Road	PHASE C, E
HIGHWAY NUM: N Quaker/Loop 289/Erskine	LIMITS TO:	2585' E of Quaker Avenue	YOE COST: 19,200,000
CSJ: 0783-02-084	MPO PROJECT NUM:	MPO-002R	
REVISION DATE:	PROJECT SPONSOR:		

DESCRIPTION: Widen Freeway/Quaker, Erskine Interchange

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING

Prop 12 V2 (MPO)	\$ 8,200,000
Prop 12 V2 (District)	\$11,000,000
OTHER(R)	\$
Total	\$ 19,200,000

PRELIMINARY ENGINEERING: \$ 957,590		
ROW PURCHASE: \$ 0		
CONSTRUCTION ENGINEERING \$ 840,334		
CONSTRUCTION COST: \$ 19,542,624	FEDERAL AMOUNT: \$ 0	
CONTINGENCIES: \$ 955,671	STATE AMOUNT: \$ 24,170,360	
INDIRECT COSTS: \$ 1,874,141	LOCAL MATCH: \$ 0	
BOND FINANCING: \$ 0	NON PROGRAM COSTS: \$ 0	
OTHER FIELD: \$	OTHER AMOUNT \$	
TOTAL PROJECT COST: \$ 24,170,360	TOTAL: \$ 24,170,360	

Lubbock MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 TIP - Revision

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$9,793,261	\$9,793,261	\$9,793,261	\$9,793,261
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$15,482,362	\$15,482,362	\$15,482,362	\$15,482,362
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0
Other	Prop 12	\$0	\$0	\$19,200,000	\$19,200,000	\$0	\$0	\$0	\$0	\$19,200,000	\$19,200,000
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$19,200,000	\$19,200,000	\$0	\$0	\$25,275,623	\$25,275,623	\$44,475,623	\$44,475,623

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$0	\$20,220,499	\$20,220,499
State	\$0		\$0	\$5,055,124	\$5,055,124
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$19,200,000	\$0	\$0	\$19,200,000
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$19,200,000	\$0	\$25,275,623	\$44,475,623