

Lubbock Metropolitan Planning Organization  
 Transit Capital Investment  
 T&I Recovery Act April 4, 2009 Reporting Form  
 Table 1: AGGREGATE DATA, BY FORMULA PROGRAM

Information Requested	Texas Department of Transportation Response
Recipient Name	City of Lubbock/Citibus
Federal Formula Program (i.e., Highway Infrastructure Investment, Transit Capital Investment, Fixed Guideway Infrastructure Investment, or Clean Water State Revolving Funds)	Section 5307-4 – Transit Capital Investment
Recipient DUNS Number	037890936
Amount of Recovery Act funds allocated/apportioned to recipient (Transit agencies: Please report on the amount of Recovery Act funds available to your agency and not the overall amount apportioned of your urbanized area)	\$3,905,453
Amount of Recovery Act funds obligated	\$1,864,031
Amount of Recovery Act funds outlayed	\$1,076,289
Number of projects put out to bid (i.e., the project has been advertised)	Four
Estimated amount of Recovery Act funds associated with projects put out to bid	\$2,749,764
Number of projects under contract (i.e., the contract has been awarded)	Three

Information Requested	Texas Department of Transportation Response
Amount of Recovery Act funds associated with projects under contract	\$1,784,631
Number of projects in which work has begun (i.e., the contractor has received a "notice to proceed" or the work has begun in-house, where applicable)	Five
Amount of Recovery Act funds associated with projects in which work has begun	\$3,905,453
Number of projects in which work has been completed (i.e., the work has been completed by a contractor or in-house, where applicable)	None
Amount of Recovery Act funds associated with completed projects	None
Number of direct, on-project jobs created or sustained by Recovery Act funds (i.e., the number of employees created or sustained by Recovery Act funds, including employees of recipient, prime contractors, consultants, and subcontractors)	<p>Citibus jobs sustained = 24</p> <p>FTA is currently developing a formula to estimate the numbers of jobs for bus and van manufacture, and for bus shelter construction</p> <p>Construction work has not yet begun on the parking lot project, so no jobs have been developed or sustained.</p>
Total job hours created or sustained by Recovery Act funds (i.e., the total dollar amount of wages paid for job hours created or sustained by Recovery Act funds)	24,181.50

Information Requested	Texas Department of Transportation Response
Total payroll of job hours created or sustained by Recovery Act funds (i.e., the total dollar amount of wages paid for job hours created or sustained by Recovery Act funds)	\$423,923.14
Aggregate expenditure from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 3/31/09	\$0.00
Amount of funds that recipient planned to spend as of 2/17/09 from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 3/31/09	\$0.00
Any decrease (from the amount reported in the line above) in the amount of funds that the recipient now plans to spend from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/09	\$0.00