

Lubbock Metropolitan Planning Organization
 Transit Capital Investment
 T&I Recovery Act April 4, 2009 Reporting Form
 Table 2: PROJECT SPECIFIC

Information Requested	Texas Department of Transportation Response
Recipient Name	City of Lubbock/Citibus
Federal formula program	Section 5307-4 – Transit Capital Investment
Recipient DUNS number	037890936
Federal-aid project number	TX-96-X002
State project number or identification number, where available	N/A
Project purpose	Purchase three 30', low-floor hybrid electric buses, for fleet replacement (ALI 11-12.03)
Estimated project total cost	\$1,644,228
Project rationale	Fleet replacement for revenue vehicles that have reached the end of their useful life.

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Federal-aid project number	TX-96-X002
State project number or identification number, where available	N/A
Project purpose	Purchase nine paratransit vehicles, for fleet replacement (ALI 11.12.04)
Estimated project total cost	\$965,133
Project rationale	Fleet replacement for revenue vehicles that have reached the end of their useful life.

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Federal-aid project number	TX-96-X002
State project number or identification number, where available	N/A
Project purpose	Complete the bus yard expansion/renovation (ALI 11.44.03)
Estimated project total cost	\$150,000
Project rationale	Complete the construction of bus yard expansion/renovation project to provide additional parking and to add security enhancements

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State project number or identification number, where available	N/A
Project purpose	Purchase ten bus shelters (ALI 11.92.02)
Estimated project total cost	\$69,803
Project rationale	Purchase bus shelters to continue Citibus' annual program of providing additional passenger amenities

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Federal-aid project number	TX-96-X002
State project number or identification number, where available	N/A
Project purpose	Preventive Maintenance (ALI 11.7A.00)
Estimated project total cost	\$1,076,289
Project rationale	To provide preventive maintenance for Citibus Federally-funded vehicles.